

2021 ANNUAL REPORT



Staff



Samantha Ingersoll,
CTRI & ESMHL
Program Director & Instructor

Raegan Eltzroth, CTRI
Volunteer Coordinator &
Instructor

Stephanie Llacuna, CFRE
Executive Director

Jessamyn Rice, CTRI
Equine Manager

Volunteers

We rely on 100+ volunteers each week to make our mission a reality.

- 162 active TRI volunteers
- 216 individuals volunteered for at least 1 hour in 2021
- 7,048.25 hours volunteered
- \$201,157 value of volunteer hours

Linda Gehbart was part of our 100+ Hour Club of amazing volunteers who dedicated 100 or more hours to TRI. Linda volunteers as a riding lesson Side Helper, a Barn Chore Assistant, and even helps us out in the office.

“When I retired, I wanted to find a place to volunteer where I could combine my love of riding and caring for horses with my desire to help people. I found all of that and more at TRI.

Last season I worked with a student who has selective mutism. Even though we didn’t communicate verbally, I could feel a bond developing with him. The highlight for me was when I heard his sweet voice for the first time as he talked with his Mom.”



—Linda Gehbart

Programs

- Despite still adjusting to the ever-changing requirements around safety, we served 73 unique students in our weekly Therapeutic Riding lessons.
- We renewed our application for accreditation with PATH International, demonstrating our commitment to program excellence and high standards for staff, facility and equine care.
- In 2021, we debuted our new Summer Camp program, serving 32 students over 6 weeks of camp. This proved to be a highly popular program.



"My girl has had a very traumatic childhood. She was insecure and fearful with anxiety, PTSD, and special needs, and is in the autism spectrum. . . . When we found TRI, she opened up, made friends, and has become fully involved with the animals and the instructors. Her self esteem and confidence have bloomed."

—Guardian of rider

"The girls LOVED grooming the horses and learning everything about taking care of them. Riley especially loved giving Perfect a bath. It was also a really good time for them to do something together—just them. The program is so amazing and our family is so appreciative of it."

—Mother of rider

"When the opportunity arose for Ben to attend for a second week of summer camp he was so excited and couldn't wait to go back. Honestly, being at TRI is Ben's favorite place to be. We can't wait for camp this summer."

—Mother of rider



TRI'S MISSION:

To enhance lives by providing accredited therapeutic equine activities in a safe, fun and compassionate environment





I Saw A Child

*I saw a child, no legs below,
sit on a horse,
and make it go ...*

*I saw a child who could
only crawl mount a
horse and sit up tall ...*

*I saw a child born
into strife,
Take up and hold the
reins of life ...*

by John Anthony Davies



Board of Directors

TRI's board grew in 2021 too, rounding out our team of community leaders dedicated to our mission and values. They provide the expertise needed to work towards a sustainable and professionally managed organization. Together, they developed a plan with identified strategic priorities that position us for long term sustainability and growth.

Tim Lovett, Chair

Lovett Executive Search

Nathan Hunt, Secretary

Thompson & Hine

Lynn Avery, Treasurer

Retired, EnCon Corp

2021 Directors

Robin Brun

Brun Consulting

Mary Butts

Management Council Ohio Ed
Computer Network

Joe Madren

Hemm's Glass

Jesse Gaither

Minuteman Press Centerville

Debbie Archembeault

University of Dayton

Kristin Dolph

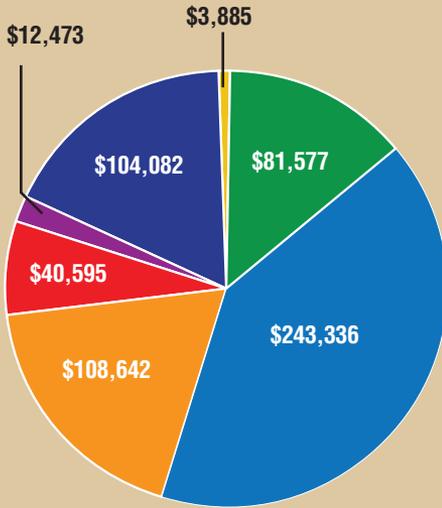
Dolph Counseling and Wellness



PATH
INTERNATIONAL

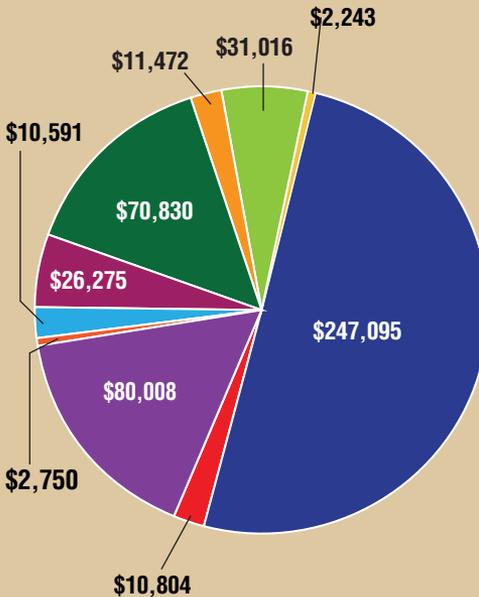
Professional Association of Therapeutic
Horsemanship International

Financials



The following is an overview of TRI's finances for the fiscal year ended December 31, 2021.

Revenue Total:	\$ 586,800
Program	\$ 81,557
Donations	\$ 243,336
Grants	\$ 108,642
Special Events	\$ 40,595
Investment Income	\$ 12,473
PPP Forgiveness	\$ 104,082
Other Income	\$ 3,885
Grand Total	\$ 586,800



Expense Total:	\$ 493,084
Administration & Facility:	\$ 80,008
Continuing Education & Training:	\$ 2,243
Contractor Fees:	\$ 11,472
Depreciation Expenses:	\$ 26,275
Equine Support:	\$ 70,830
Insurance:	\$ 10,804
Interest & Bank Fees:	\$ 31,016
Salaries, Benefits, Taxes & Payroll	\$ 247,095
Technology	\$ 10,591
Grand Total	\$ 493,084

END OF YEAR NET \$93,716



"My nonverbal child vocalized her horse's name (Boo)! . . . She then learned to make a sound for 'walk on, whoa and trot.' The child who never made anything more than babbles was actually making sounds that sounded like the words they were trying to get her to say."

—Mother of rider

Horse Updates

Along with our programming, our herd is growing and becoming more dynamic as we see the needs of our riders evolving with our student count growing. Here are our equine partners:



Arizona



Bella



Billie Rae



Chance



Faith



Perfect



Poncho



Wynonna



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